

State Auditor's Office (SAO)

Budget Data

Figures for FY03 through FY13 are actual expenditures while FY14 is the budgeted figure produced by former Auditor Salmon.

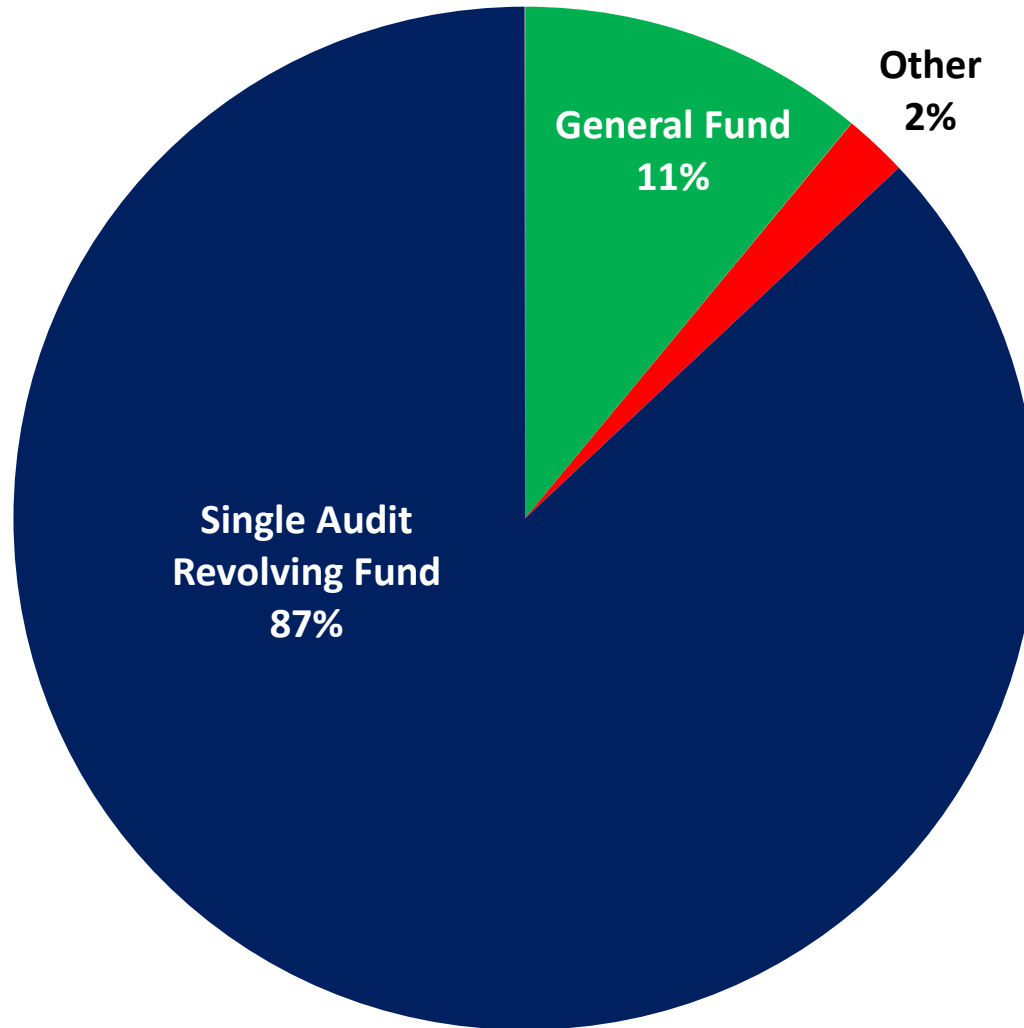
Only 11% of the funding for the SAO comes from the state's General Fund. Almost all of the rest comes from the Single Audit Revolving Fund (SARF). All state agencies and departments contribute to the SARF based on a formula reflecting their budgets and federal funding.

The SAO draws on those funds to conduct performance audits of state government. Only audits that meet government auditing standards are eligible for SARF funding.

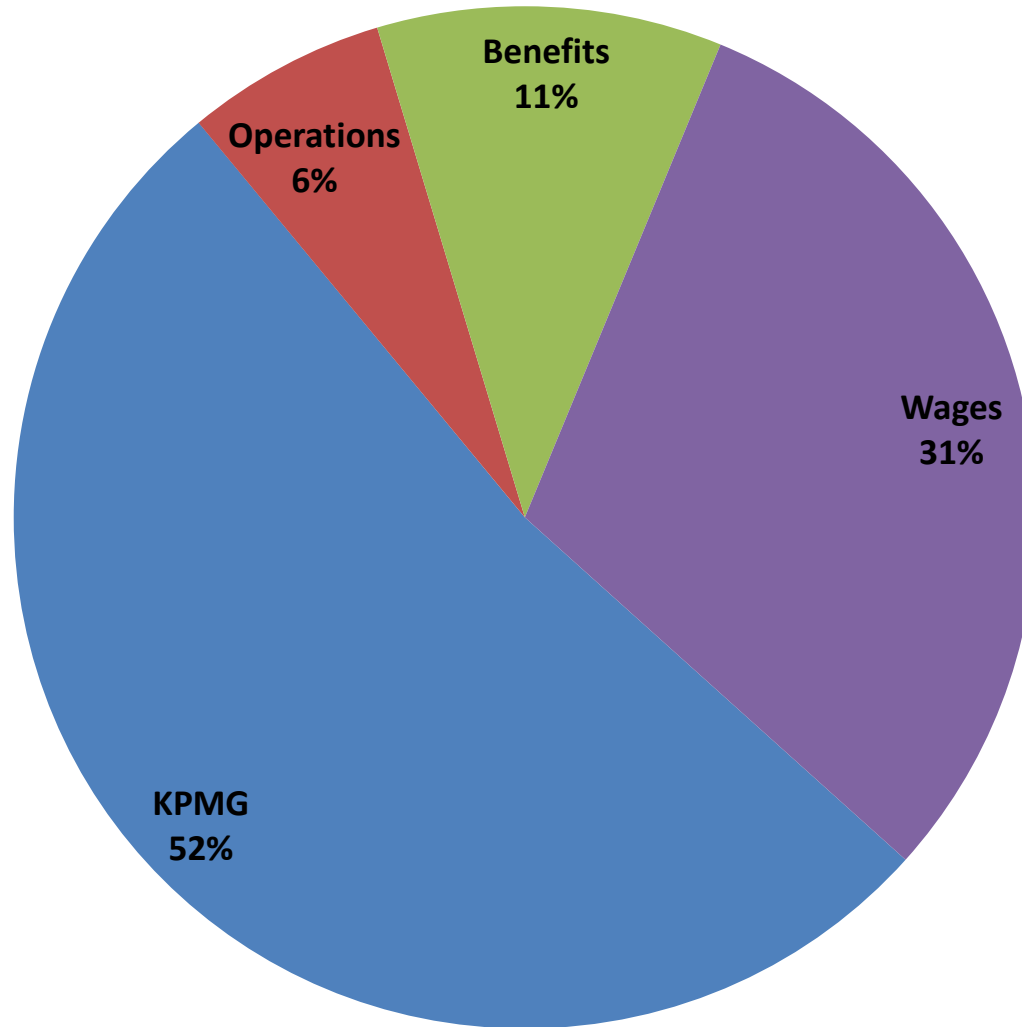
The two major financial audits are conducted by KPMG under contract to the SAO (the audit of the state's financial statements and the audit of federal funds received by the state).

Note: Some slides contain comments that can be viewed by moving your cursor over the orange pop-up in the top left corner of the slide.

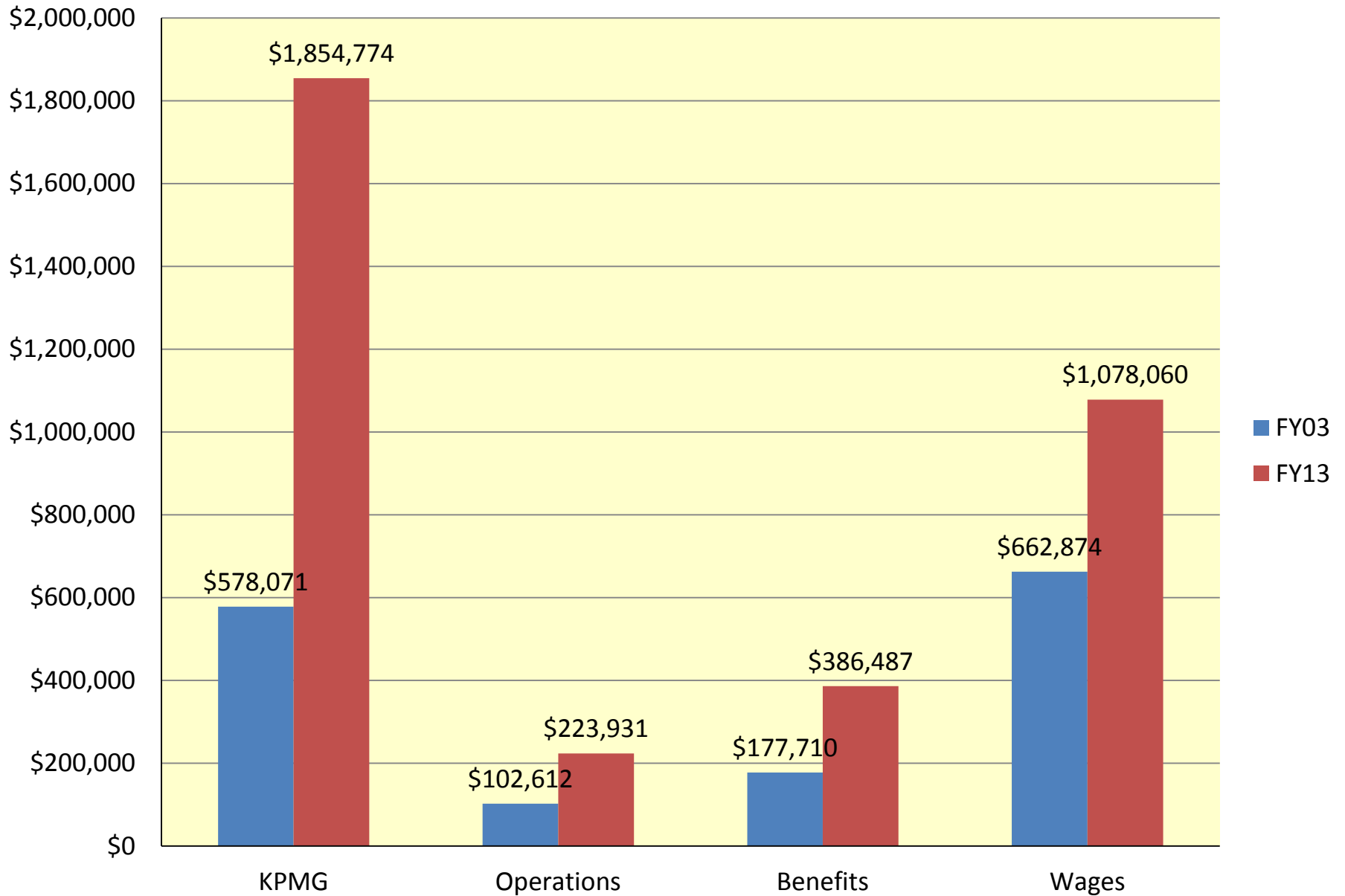
FY14 SAO Budget - Source of Funds



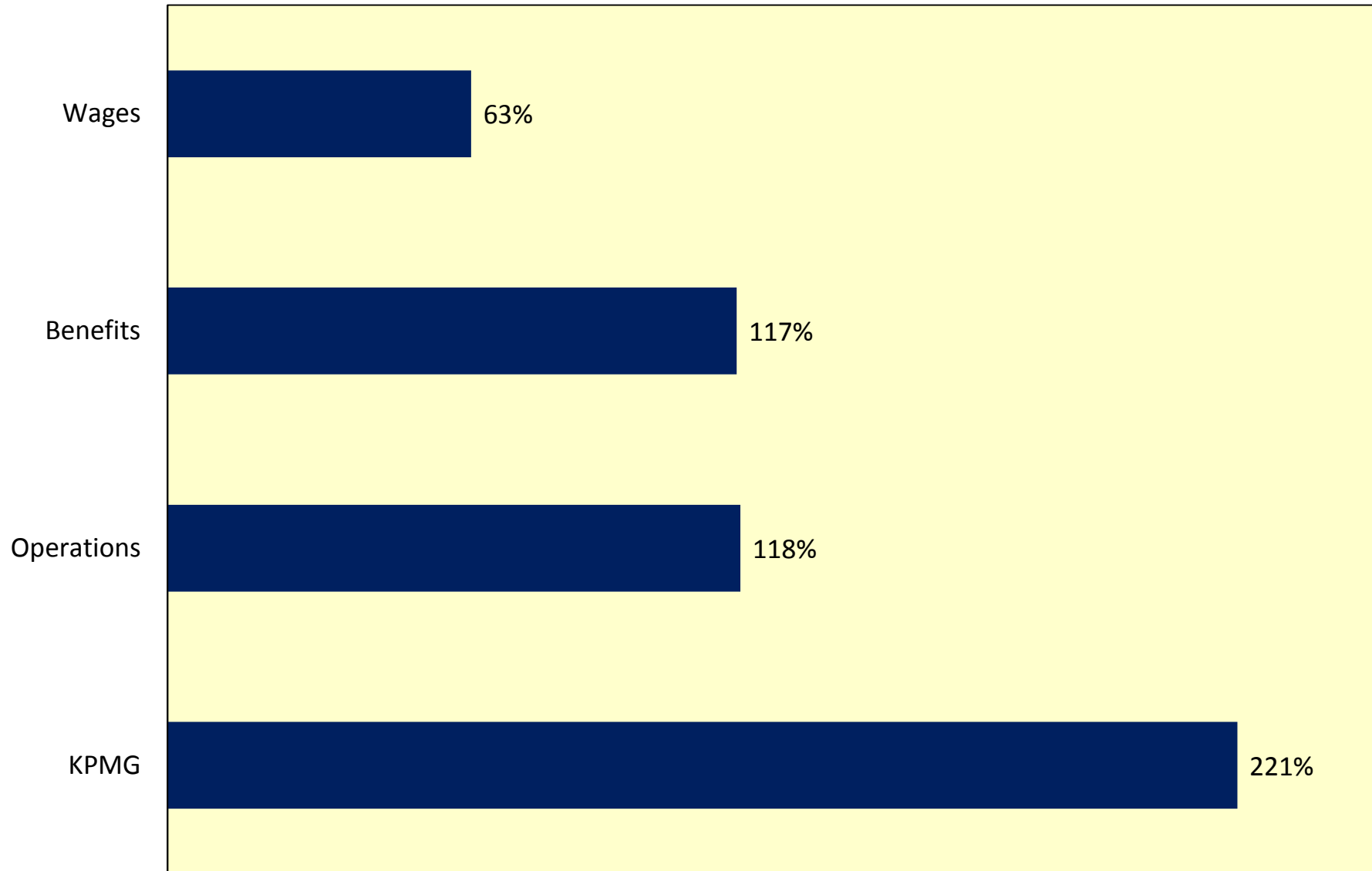
SAO Budget by Major Category, FY13 Actuals



SAO Budget by Major Category, FY03 and FY13

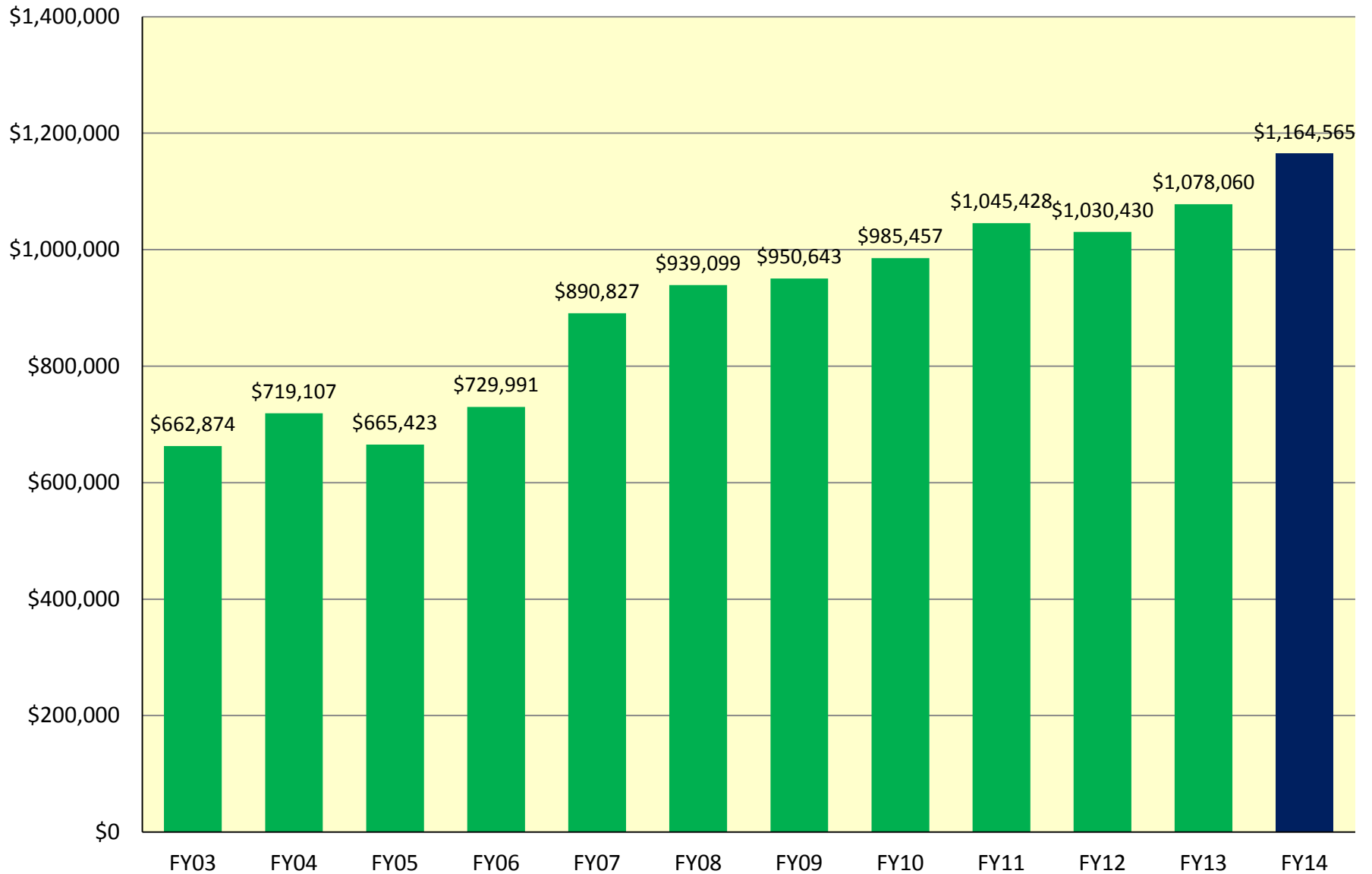


Percent Change in SAO Budget by Major Category, FY03 to FY13



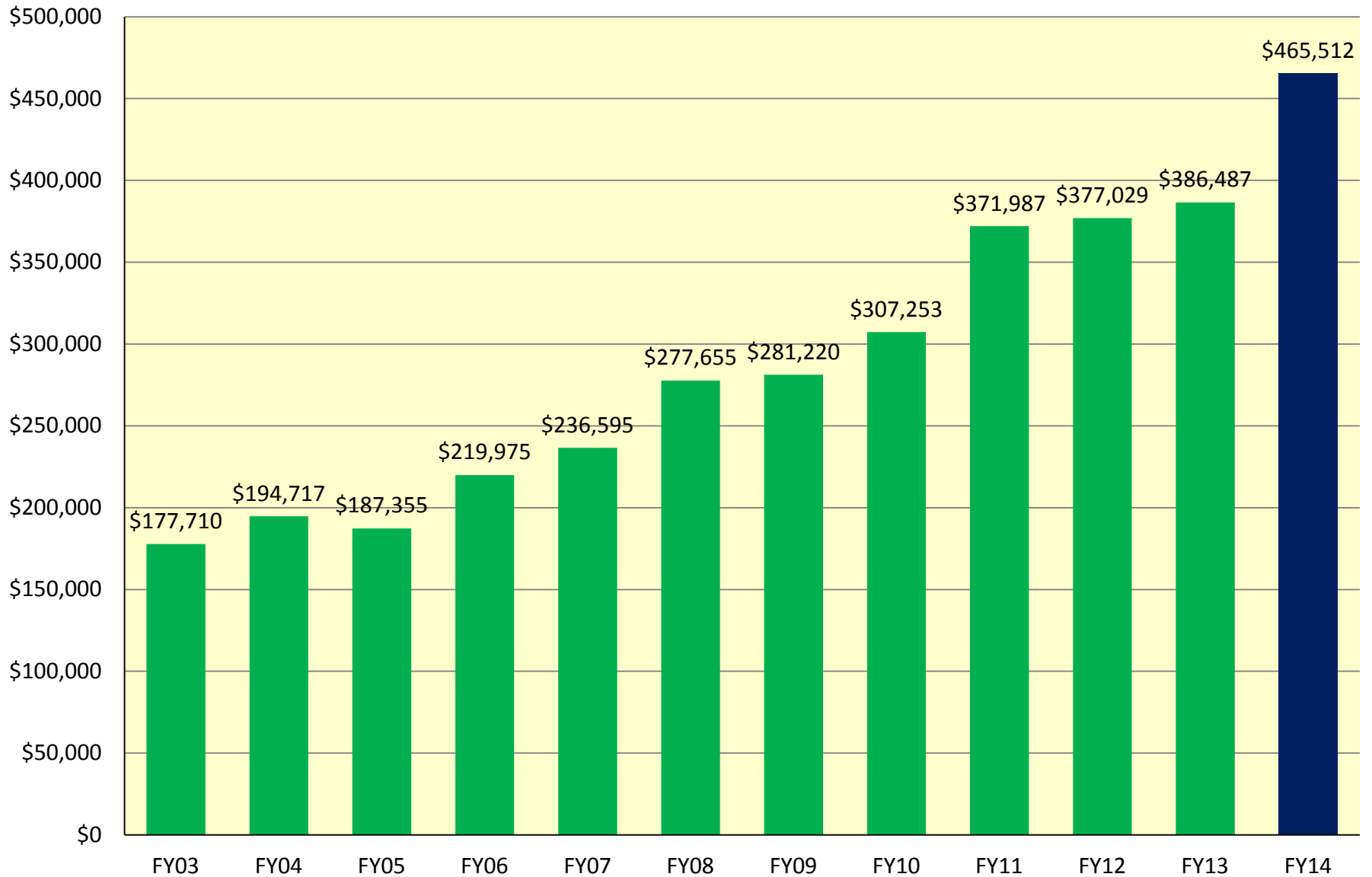
SAO Wages

(FY14 is budgeted and assumes a full staff)



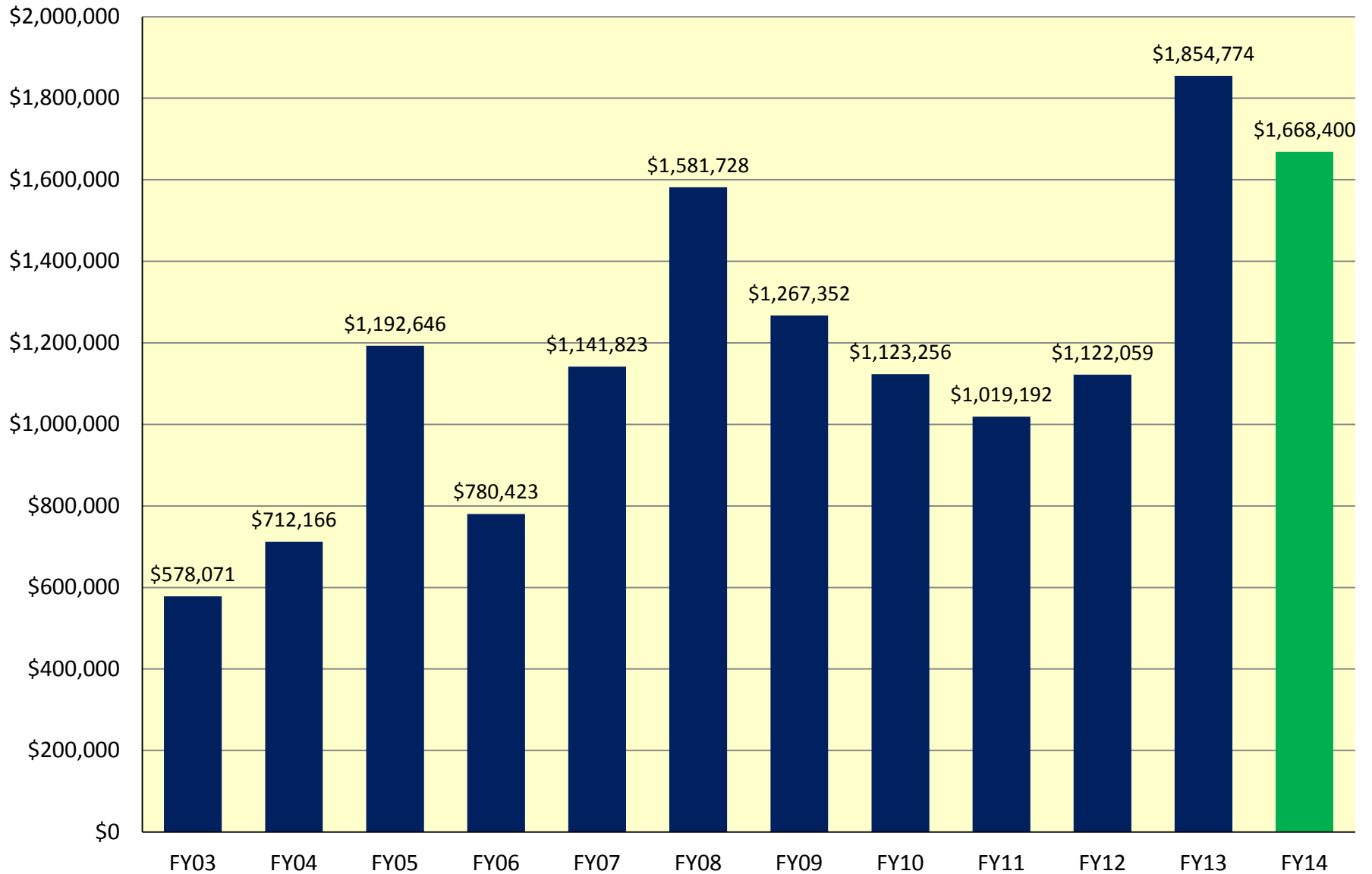
SAO Benefits

(FY14 is budgeted and assumes a full staff)



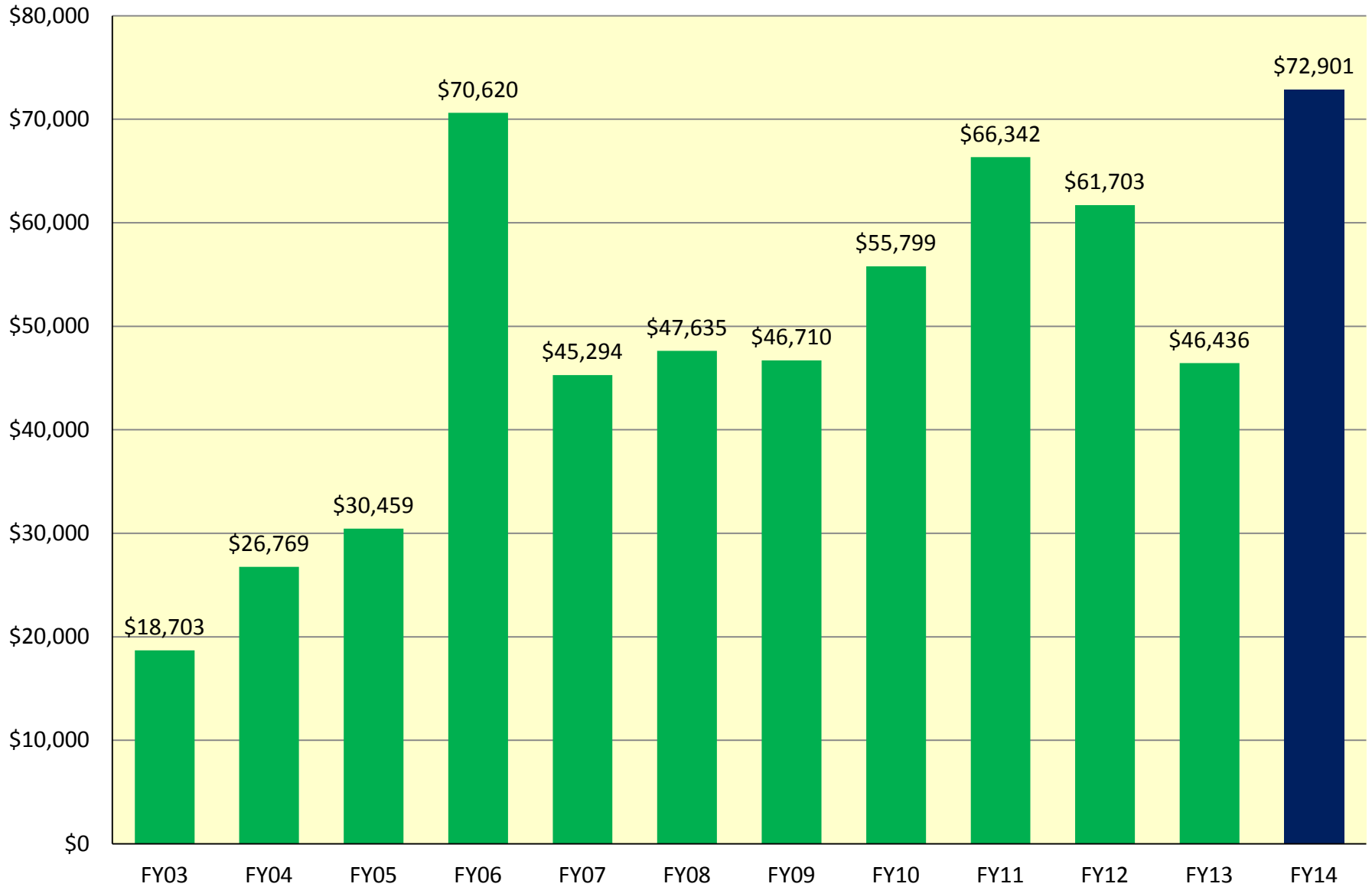
KPMG

(FY13 & FY14 include ARRA + re-audits: FY14 is budgeted)

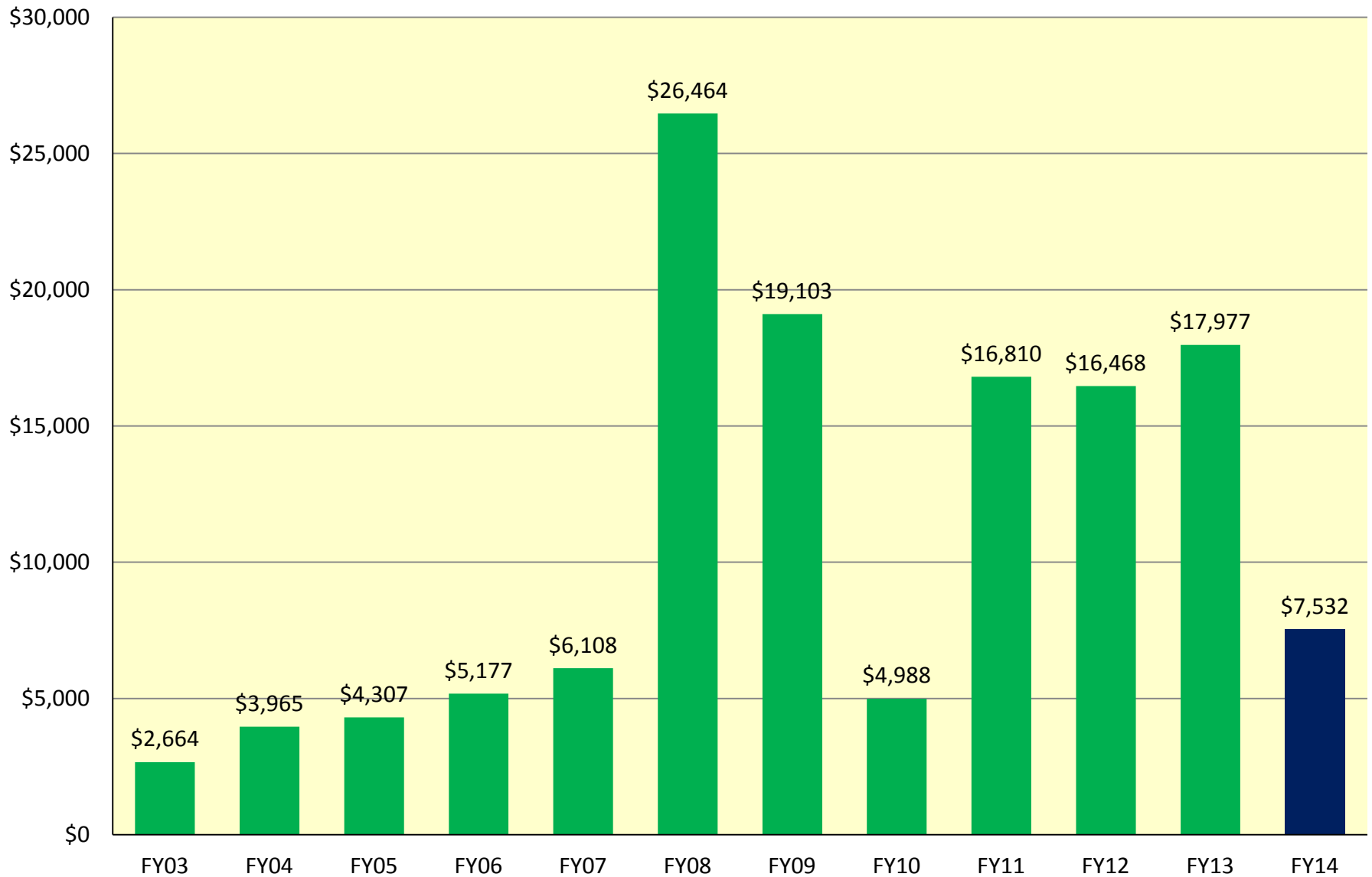


Information Technology

(Includes DII services, hardware & software; FY14 is budgeted)

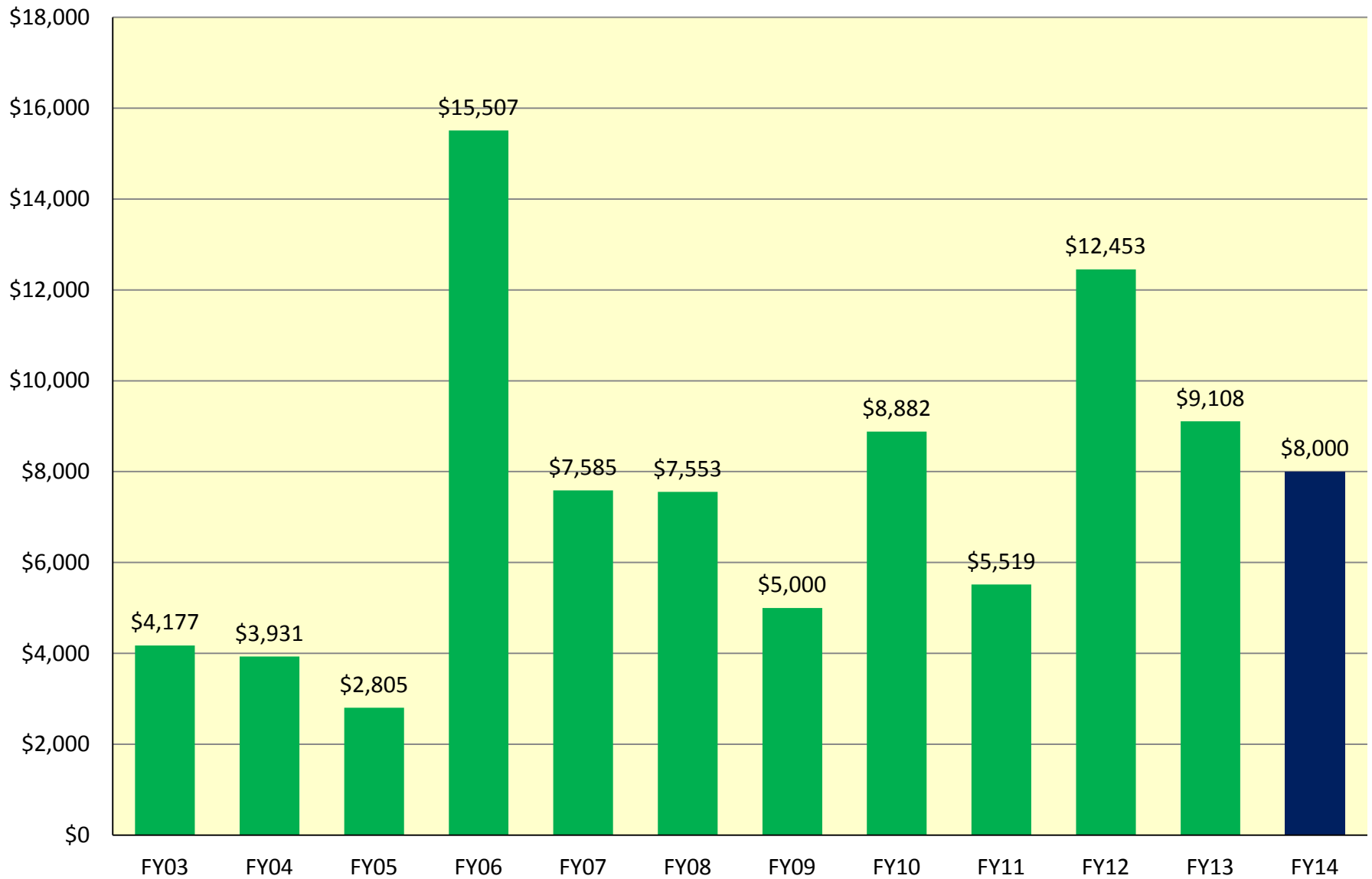


Registration for Meetings & Conferences (FY14 is budgeted)



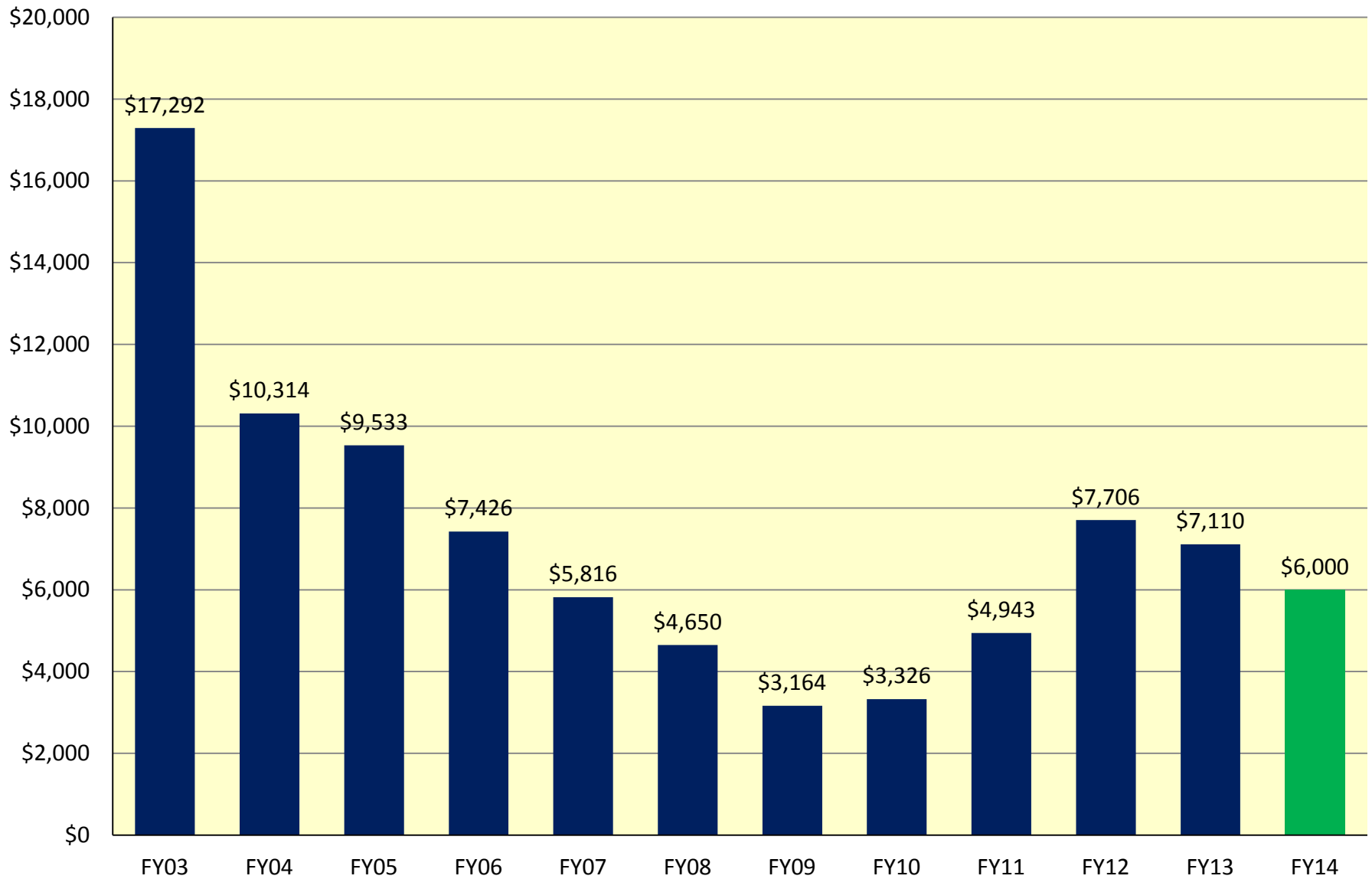
Travel

(FY14 is budgeted)



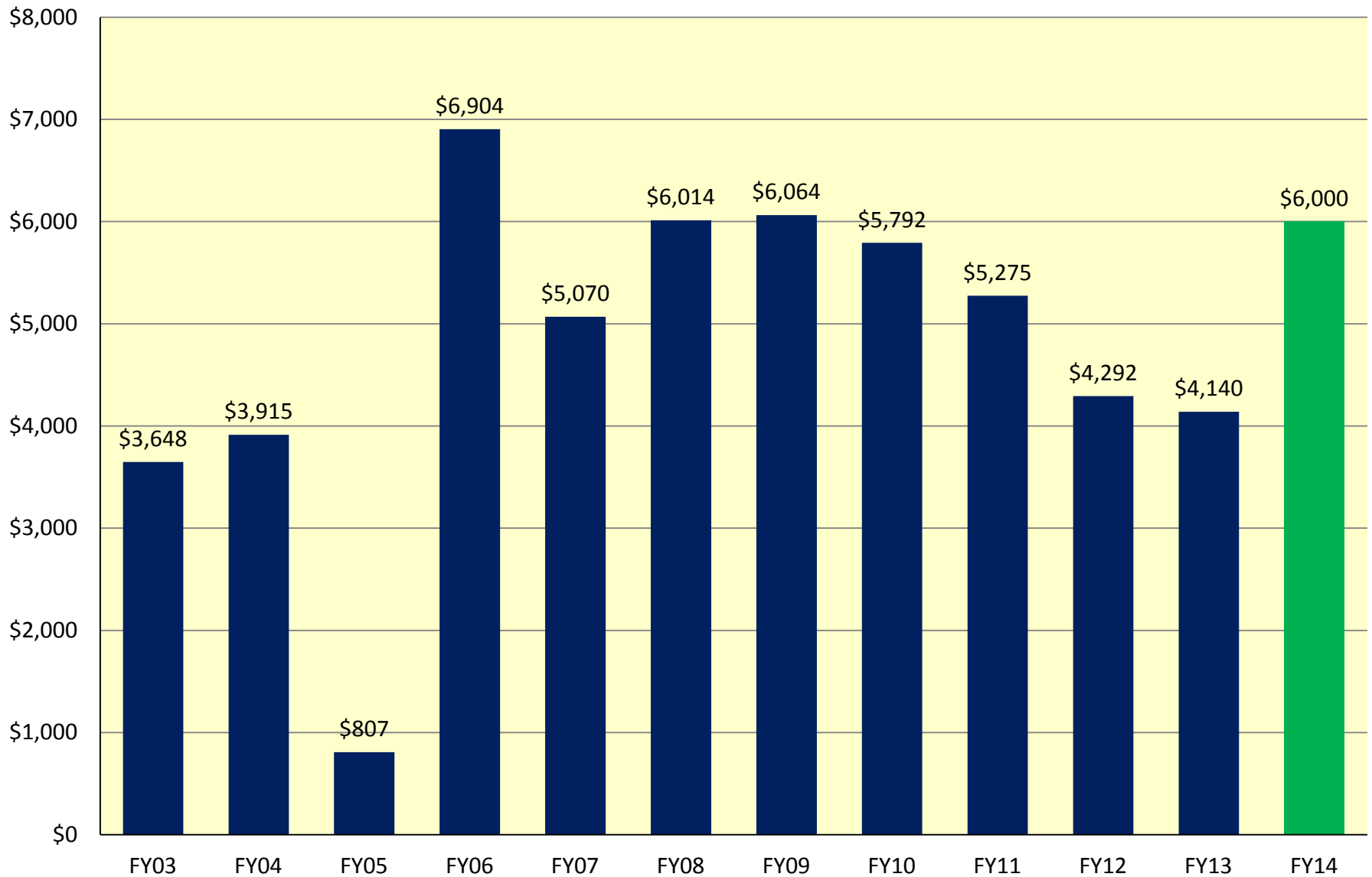
Printing

(FY14 is budgeted)



Dues

(FY14 is budgeted)



Percent Change by Major Budget Category, FY03 to FY13

